

Grantee: California

Grant: P-18-CA-06-MIT1

October 1, 2021 thru December 31, 2021

Grant Number:

P-18-CA-06-MIT1

Obligation Date:

Award Date:

Grantee Name:

California

Contract End Date:

Review by HUD:

Original - In Progress

Grant Award Amount:

\$153,126,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$0.00

Estimated PI/RL Funds:

Total Budget:

\$153,126,000.00

Disasters:

Declaration Number

FEMA-4344-CA

FEMA-4353-CA

FEMA-4382-CA

FEMA-4407-CA

Narratives

Mitigation Needs Assessment:

CDBG-MIT funds provide a unique opportunity for California communities impacted by the 2017 FEMA DR-4344 and DR-4353 disasters to fund and implement strategic mitigation activities, minimize disaster risks, and reduce future impacts. In the 2018 State Hazard Mitigation Plan (SHMP), the arrangement of hazard risk assessments was streamlined by the State Hazard Mitigation Team (SHMT) to effectively show grouping by hazard type. The 2018 hazard groupings present hazards of similar function together however, earthquakes, floods, and fires are still considered California's primary hazards due to the following: Earthquake, flood, and fire hazards have historically caused the greatest human, property, and/or monetary losses, as well as economic, social, and environmental disruptions within the state. Past major disaster events have led to the adoption of statewide plans for mitigation of these hazards, including the California Earthquake Loss Reduction Plan, State Flood Hazard Mitigation Plan, and California Fire Plan. Together, these three hazards have the greatest potential to cause significant losses and disruptions, throughout the State of California.

As a result of the frequency, intensity, and variety of California's past natural disasters, earthquake, flood, and fire hazards have long been identified as the State of California's main hazards of concern, including the findings of the 2018 SHMP. For example, earthquake, while still considered a primary hazard, is grouped with related geologic hazards including landslides and volcanoes. Flooding is still considered a primary hazard, but the new flood hazards also include sections on other types of flood hazards, including coastal flooding, tsunami, levee failure, and dam safety. The third primary hazard, fire, includes both wildfire and structural fires. During the most recent SHMP update, the SHMT, made the decision with the California Office of Emergency Services (Cal OES) SHMP Coordinator to update the hazard organization structure using primary hazards, hazard grouping, and related secondary hazards.



Proposed Use of Funds:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$10,645,350.00
B-18-DP-06-0002	\$0.00	\$5,900,000.00
B-19-DT-06-0001	\$0.00	\$4,745,350.00
Total Budget	\$0.00	\$10,645,350.00
B-18-DP-06-0002	\$0.00	\$5,900,000.00
B-19-DT-06-0001	\$0.00	\$4,745,350.00
Total Obligated	\$0.00	\$5,900,000.00
B-18-DP-06-0002	\$0.00	\$5,900,000.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Drawdown	\$172,526.25	\$446,993.75
B-18-DP-06-0002	\$172,526.25	\$446,993.75
B-19-DT-06-0001	\$0.00	\$0.00
Program Funds Drawdown	\$172,526.25	\$446,993.75
B-18-DP-06-0002	\$172,526.25	\$446,993.75
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Total Funds Expended	\$172,526.25	\$526,327.50
B-18-DP-06-0002	\$172,526.25	\$526,327.50
B-19-DT-06-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of California	\$ 172,526.25	\$ 526,327.50



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	.00%	.00%
Overall Benefit Amount	\$72,740,325.00	\$.00	\$.00
Limit on Public Services	\$.00	\$1,000,000.00	\$169,322.50
Limit on Admin/Planning	\$.00	\$7,645,350.00	\$.00
Limit on Admin	\$.00	\$7,645,350.00	\$.00
Most Impacted and Distressed	\$.00	\$3,822,675.00	\$.00

Overall Progress Narrative:

MIT Planning: Legislative letters are routing through HCD for distribution. Due diligence is wrapping up and applicants have 60-days to complete any remaining items. Standard agreement templates are prepared and awaiting final contributions from applicants.

MIR Infrastructure Resilience: Currently, 6 of the 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed agreements. There is 1 agreement is currently being routed at HCD for approval. No applications have been submitted at this time. Due date for project applications is 1/31/22. HCD staff are working closely with subrecipients to provide technical assistance on completing the application and on CDBG-DR regulatory requirements.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2017 and 2018 MIT -RIP, 2017 and 2018 Mitigation	\$41,932.50	\$61,379,000.00	\$147,077.50
B-18-DP-06-0002	\$41,932.50	\$61,379,000.00	\$147,077.50
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00
2017 and 2018 MIT Admin, 2017 and 2018 Mitigation	\$0.00	\$4,400,000.00	\$0.00
B-18-DP-06-0002	\$0.00	\$4,400,000.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00
2017 and 2018 MIT Planning, 2017 and 2018 Mitigation	\$130,593.75	\$13,200,000.00	\$299,916.25
B-18-DP-06-0002	\$130,593.75	\$13,200,000.00	\$299,916.25
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00
2017 and 2018 MIT PS, Mitigation Public Services	\$0.00	\$9,240,000.00	\$0.00
B-18-DP-06-0002	\$0.00	\$9,240,000.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-18-DP-06-0002	\$0.00	\$0.00	\$0.00
B-19-DT-06-0001	\$0.00	\$0.00	\$0.00

Activities

Project # / 2017 and 2018 MIT -RIP / 2017 and 2018 Mitigation

Activity Description:

CDBG-DR funds will be used for eligible Infrastructure Resilience projects. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties; 93108, 94558, 95422, 95470, and 95901 Zip Codes.

Activity Progress Narrative:

Subrecipient Agreements: 6 of the 7 Mitigation Resilient Infrastructure Program (MIT-RIP) subrecipients have fully executed agreements. 1 agreement is currently being routed at HCD for approval.

Project Applications: No applications have been submitted at this time. Due date for project applications is 1/31/22.

Projects: There are no active projects at this time.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2017 and 2018 MIT Planning / 2017 and 2018 Mitigation



Grantee Activity Number: 2017 and 2018 MIT Public Services

Activity Title: 2017 and 2018 MIT Public Services

Activity Type:

MIT - Public Services and Information

Project Number:

2017 and 2018 MIT Planning

Projected Start Date:

08/13/2020

Benefit Type:

N/A

National Objective:

Urgent Need Mitigation

Activity Status:

Under Way

Project Title:

2017 and 2018 Mitigation Planning

Projected End Date:

08/12/2032

Completed Activity Actual End Date:

Responsible Organization:

State of California

Overall

Total Projected Budget from All Sources

B-18-DP-06-0002

B-19-DT-06-0001

Total Budget

B-18-DP-06-0002

B-19-DT-06-0001

Total Obligated

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Funds Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Drawdown

B-18-DP-06-0002

B-19-DT-06-0001

Program Income Received

B-18-DP-06-0002

B-19-DT-06-0001

Total Funds Expended

State of California

B-18-DP-06-0002

B-19-DT-06-0001

Most Impacted and Distressed Expended

B-18-DP-06-0002

B-19-DT-06-0001

Other Funds

Match Funds

Non-Match Funds

Other Funds:

Overall

Match Funds

Oct 1 thru Dec 31, 2021

To Date

\$0.00 \$1,000,000.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$1,000,000.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$500,000.00

\$0.00 \$0.00

\$130,593.75 \$299,916.25

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\$0.00 \$0.00

\$130,593.75 \$348,545.00

\$130,593.75 \$348,545.00

\$130,593.75 \$348,545.00

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\$0.00 \$0.00

\$0.00 \$0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

\$ 0.00 \$ 0.00

This Period

To Date

\$ 0.00

\$ 0.00

Activity Description:



CDBG-DR funds will be used for eligible planning activities. Additional Activities will be established once the projects are identified and funded.

Location Description:

Sonoma and Ventura counties;
93108,94558,95422,95470,
and 95901 Zip Codes.

Activity Progress Narrative:

Legislative letters are routing through HCD for distribution. Due diligence is wrapping up and applicants have 60-days to complete any remaining items. Standard agreement templates are prepared and awaiting final contributions from applicants.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

